

Work Allocations		Actuals to 31/05/13	Remaining	Committed	Approved Plan (24/04/13)	Variance	Status at 31/05/13
Job No	Title						
<b>1. ASSURANCE WORK</b>							
<b>LCC Core Financial Systems</b>							
12/0861	Debt Management - Council Housing	10	0	10			✓
<b>Sub-total - Core Financial Systems</b>		<b>10</b>	<b>0</b>	<b>10</b>	<b>100</b>	<b>90</b>	
<b>Revenues Shared Service - Financial Systems</b>							
12/0862	Housing & Council Tax Benefits 2012/13 (Lancaster)	4	3	7			✓
12/0863	Housing & Council Tax Benefits 2012/13 (Preston)	1	0	1			✓
12/0867	Council Tax 2013/13 (Preston)	1	0	1			✓
<b>Sub-total - Revenues Shared Services</b>		<b>6</b>	<b>3</b>	<b>9</b>	<b>60</b>	<b>51</b>	
<b>Core Management Arrangements</b>							
12/0846	National Fraud Initiative 2012/13	2	3	5			⚠
12/0868	Risk Management	5	1	6			⚠
12/0871	HR Systems Replacement - ResourceLink Aurora	0	6	6			⚠
12/0879	Annual Governance Review 2012/13	1	4	5			⚠
<b>Sub-total - Core Management Arrangements</b>		<b>8</b>	<b>14</b>	<b>22</b>	<b>80</b>	<b>58</b>	
<b>Risk Based Assurance Work Programme</b>							
12/0874	Fees & Charges - Salt Ayre Sports Centre	5	8	13			⚠
12/0875	Fees & Charges - Visitor Information Centres	7	2	9			⚠
12/0877	Corporate Property Service Contracts	11	2	13			⚠
12/0878	Affordable Warmth	3	0	3			✓
13/0883	Working Time Arrangements	3	13	16			⚠
13/0885	Fees & Charges - Environmental Health	3	9	12			⚠
13/0886	Fees & Charges - Planning & Building Control	3	7	10			⚠
13/0887	Heritage Assets	3	9	12			⚠
<b>Sub-total - Risk Based Assurance Work</b>		<b>38</b>	<b>50</b>	<b>88</b>	<b>140</b>	<b>52</b>	
<b>Follow-Up Reviews</b>		<b>19</b>	<b>41</b>	<b>60</b>	<b>60</b>	<b>0</b>	∞
<b>SUB-TOTAL - ASSURANCE WORK</b>		<b>81</b>	<b>108</b>	<b>189</b>	<b>440</b>	<b>251</b>	
<b>2. CONSULTANCY WORK</b>							
<b>Support Work (projects and other)</b>							
12/0509	RIPA Monitoring and Central Register	1	2	3			∞
12/0807	Information Management Group	0	2	2			∞
12/0870	Information Security and PSN Code of Connection	0	3	3			⚠
12/0876	Financial Regulations Review	5	3	8			⚠
<b>Sub-total - Support Work</b>		<b>6</b>	<b>10</b>	<b>16</b>	<b>40</b>	<b>24</b>	
<b>Ad-Hoc Advice</b>		<b>17</b>	<b>48</b>	<b>65</b>	<b>65</b>	<b>0</b>	∞
<b>SUB-TOTAL - CONSULTANCY WORK</b>		<b>23</b>	<b>58</b>	<b>81</b>	<b>105</b>	<b>24</b>	
<b>3. OTHER</b>							
12/0392	Deputy s151 Officer Duties	0	15	15	15	0	∞
	Audit Work for Other Bodies - LDNPA	2	0	2	10	8	⚠
<b>SUB-TOTAL - OTHER</b>		<b>2</b>	<b>15</b>	<b>17</b>	<b>25</b>	<b>8</b>	
<b>4. AUDIT MANAGEMENT</b>							
12/0172	Committee Work	2	13	15			∞
12/0189	Audit Planning & Monitoring	6	29	35			∞
<b>SUB-TOTAL - AUDIT MANAGEMENT</b>		<b>8</b>	<b>42</b>	<b>50</b>	<b>50</b>	<b>0</b>	
<b>5. CONTINGENCIES</b>							
<b>Investigations</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>30</b>	<b>30</b>	
<b>General Contingency</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>40</b>	<b>40</b>	
<b>SUB-TOTAL - CONTINGENCIES</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>70</b>	<b>70</b>	
<b>TOTALS</b>		<b>114</b>	<b>223</b>	<b>337</b>	<b>690</b>	<b>353</b>	

Key: ✓ Completed    ⚠ In Progress    ⚠ Not Yet Started    ∞ Continuous or Multi-Year Activity  
 CFwd Carried Forward to 2013/14 Plan    ✗ Abandoned